



Our ref. No

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Състоянието на документа можете да проверите
на WEB адрес: <http://www.dimitrovgrad.bg>

За допълнителна информация: тел. 68-214

*Ние, служителите на общинска администрация, се стремим
да осигуряваме високо качество на обслужването при
прилагане на принципите за законност, равенство,
достъпност, безпристрастност и бързина.*

AQUA-LITY Project Meeting and Training Seminar

Dear Lead Partner,

I have the pleasure to invite you and all Greek representatives to the AQUA-LITY project meeting and training seminar, which will be held on 16 October 2019 at the premises of the Municipality of Dimitrovgrad, 15 G.S. Rakovski Blvd, 6400 Dimitrovgrad, Bulgaria. The agenda for the events is attached.

Sincerely,

Yasho Minkov
Deputy Mayor of Municipality of Dimitrovgrad





The Municipality of Dimitrovgrad
Project Beneficiary 2
of the “AQUA-LITY” Project

**Application of innovative techniques for improving
drinking water quality in urban areas – “Aqua-lity”**

invites you to the
Project Meeting

at the premises of the Municipality of Dimitrovgrad
15 G.S. Rakovski Blvd, 6400 Dimitrovgrad, Bulgaria

on WEDNESDAY 16/10/2019

at 10:00





Wednesday 16/10/2019

MEETING AGENDA

Registration and Welcome coffee	10:00 – 10:30
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Opening of the meeting and Welcome address Municipality of Dimitrovgrad	10:30 – 10:45
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Presentation of the Project implementation progress by each Project Beneficiary	10:45 – 11:15
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Coffee break	11:15 – 11:45
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Future steps all Project Beneficiaries	11:45 – 13:00
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Discussion (financial progress, next meeting scheduling, etc.) all Project Beneficiaries	
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Lunch	13:00 – 14:00
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AQUA-LITY

Application of innovative techniques for improving
drinking water quality in urban areas

2nd Project Meeting

Date: 16/10/2019

Place: Premises of
Municipality of
Dimitrovgrad



LB's Action Plan - WP₁ Project Management & Coordination

- **Deliverable 1.1.2 - Project Management & Coordination & FLC**

The Project Management activity is ongoing until the end of the project.

LB has send to JS 4 Progress Reports (1st 10/11/2017-31/12/2017, 2nd 01/01/2018-30/06/2018, 3rd 01/07/2018-31/12/2018, 4th 01/01/2019-30/06/2019).

LB has already implemented 3 of 4 internal progress reports.

- **Deliverable 1.1.3 – Project Meetings**

LB organised the Kick-off meeting in Oraiokastros on **Thursday, 11th October 2018** at the premises of Municipality of Oraiokastros.

LB participated in the 2nd Project Meeting.

LB is responsible to organise the final project meeting one month before the end of the project.

LB's Action Plan - WP₂ Communication & Dissemination

- **Deliverable 2.1.1 Communication Plan**

LB has implemented the Communication Plan on June 2019.

- **Deliverable 2.1.2 Project Website**

The website of the project has been implemented on August 2019 but it has not already been published.

- **Deliverable 2.1.3 International Closing Conference**

The International Closing Conference will be organised until the end of the project (next steps).

- **Deliverable 2.1.4 Publicity Material**

The action Publicity Material will be implemented during next months, after the implementation of D. 3.1.1 (Drinking Water improvement system) – Supply of equipment.

- **Deliverable 2.1.5 Press Releases**

LB has implemented one of the five press releases of the project.

LB's
Action Plan
-
WP₃ Drinking
Water
monitoring
and
improvement
systems

- **Deliverable 3.1.1 Drinking Water improvement system**

LB had published the tender for the Deliverable 3.1.1. – Drinking Water improvement system at 02/07/2019 and finished at 17/07/2019. The first and second stage of tender procedure have been completed.

The signing of the contract is expected by the end of December.

The Deliverable 3.1.1 is a significant milestone of the project.

LB's Action Plan - WP4 Evaluation and dissemination of knowhow

- **Deliverable 4.1.1 Study on environmental pressure spots**

LB has implemented the D. 4.1.1 in August 2019.

- **Deliverable 4.1.2 Pilot operation of the system**

The Deliverable 4.1.2 has not been contracted yet but alongside receiving the equipment (D. 3.1.1), LB will direct award the action 4.1.2.

- **Deliverable 4.1.3 Project Evaluation**

LB will implement the action 4.1.3 one month before the end of the project.

- **Deliverable 4.1.4 Cross border water quality monitoring system**

The platform of the project is under construction and is expected to be uploaded till November 2019.

LB's Action Plan - Future Steps

- LB will send to JS the 5th Progress Report for the reporting period 01/07/2019-31/12/2019.
- LB will implement the 4th internal progress report at the end of the project.
- LB will organise the final Project Meeting at the Premises of Oraiokastros.
- LB will also organise the International Closing Conference near the end of the project.
- Project's website will be uploaded during next period, as well as, project's platform which is under construction.
- LB will receive the equipment of D. 3.1.1 till the end of the year.
- LB will direct award the D. 4.1.2 Pilot operation of system till the end of December 2019.

LB's Project Management — Modification

- 1 Modification accepted by JS and MA.
- The 1st Modification extended the duration of the project from 10/05/2019 to 31/12/2019.
- LB will request for another one extension of project duration due to the fact that there was a delay concerning the Deliverable 3.1.1 (Supply of equipment).
- Next period, PB2 can send a letter for modifications to LB to be submitted to JS and MA alongside with the modification of project duration.

Project extension

MUNICIPALITY OF ORAIOKASTRO (LB)

WP	TITLE OF WP	START	END	COST
WP 1	Project Management & Coordination	10/11/2017	31/12/2019	35.270,00 €
WP 2	Communication & Dissemination	10/11/2017	31/12/2019	29.210,00 €
WP 3	Drinking Water monitoring and improvement systems	02/01/2018	31/12/2019	546.000,00 €
WP 4	Evaluation and dissemination of knowhow	01/11/2018	31/12/2019	68.000,00 €
TOTAL		10/11/2017	31/12/2019	678.480,00 €



Δήμος
Ωραιοκάστρου

LB - MUNICIPALITY
OF ORAIOKASTRO

LB's Project Expenses

- LB has already paid:
 - 1st and 2nd Internal Progress Report (€3.000,00 & €3.000,00)
 - Kick-off Meeting (€769,00)

LB has not paid any other deliverable.

- LB has inserted the expenditures of the project to MIS but it is still under submission.
- Any verification of expenditures has not been done.

Thank you for the
attention!!!



AQUA-LITY

Application of innovative techniques for improving
drinking water quality in urban areas

2nd Project Meeting

Date: 16/10/2019

Place: Premises of
Municipality of
Dimitrovgrad



**PPB2 – MUNICIPALITY
OF DIMITROVGRAD**

PB2's

WP1 Project Management & Coordination

WP1 – Management & Coordination

PB2 is responsible for:

- Cooperating within the partnership for the smooth coordination of all the actions of the project “Aqua-lity”
- Timely submission of information to LB related to the Progress Reports
- Preparation of requests for verification of expenditures
- Participation in all project meetings
- Organisation of a project meeting in Dimitrovgrad



**PPB2 – MUNICIPALITY
OF DIMITROVGRAD**

PB2's

WP2

Communication & Dissemination

WP2 – Communication & Dissemination

PB2 is responsible for the:

- Contribution of input to LB in the elaboration of the communication plan and input for the project website
- The production of communication materials (4 banners, 2000 threefold leaflets with information of the project, 100 posters, 2000 project brochures, 500 folders).
- Publication of five press releases in local mass media



**PPB2 – MUNICIPALITY
OF DIMITROVGRAD**

PB2's

WP3 Drinking
Water monitoring
and improvement
systems

WP4 Evaluation
and dissemination
of knowhow

WP3 – Drinking Water monitoring and improvement systems

PB2 is responsible for:

- the supply and installation of five telemetric stations for monitoring of water quality and quantity as well as development of the software controlling the smart monitoring system
- the elaboration of the protocol of ideal use of the telemetry based system for water quality inspection

WP4 – Evaluation and dissemination of knowhow

PB2 is responsible for:

- the elaboration of an evaluation study for the eco-toxicological and financial assessment of the pilot action
- the elaboration of a water quality environmental guide which will be used as educational material for the seminar below
- the organisation of a training seminar for local authorities personnel and consultants in Dimitrovgrad



**PPB2 – MUNICIPALITY
OF DIMITROVGRAD**

MUNICIPALITY OF DIMITROVGRAD (PB₂)

Progress of project actions as per contracts

Contract Nr	TITLE OF CONTRACT AS PER STTP'S LIST OF TENDERS	START	END	COST
1	Project Management & Coordination	01/04/2018	31/12/2019	6.500,00 €
2	Project Information and Publicity	01/09/2018	30/06/2019	9.501,59 €
3	Services	18/12/2018	18/09/2019	71,499.33 €
4	Supply of Equipment	17/06/2019	17/08/2019	135,893.64 €
5	Organisation of Project Meeting & Training Seminar	01/10/2019	31/10/2019	6.000,00 €
6	Office Supply	15/09/2018	15/03/2019	152,54 €
TOTAL*	* - without staff costs & travel	10/11/2017	31/12/2019	229,547.10 €



**PPB₂ – MUNICIPALITY
OF DIMITROVGRAD**

PB2's Payments

PAYMENT OF EXPENDITURE

- Expenditure paid out until 30.09.2019:

98 607 EUR

- Expenditure payable until 31.10.2019 (final payments under services- and supply contracts):

138 126 EUR

- Very final payments:

1 700 EUR.



**PPB2 – MUNICIPALITY
OF DIMITROVGRAD**

PB2's Verified expenditure

VERIFICATION OF EXPENDITURE

- Verified expenditure until 30.09.2019:
42 060 EUR
- Ongoing verification of expenditure:
48 442 EUR
- Estimated verification in November 2019:
138 025 EUR
- Very final verification at project closure:
1 700 EUR
- Estimated absorption of project's budget:
95%



Thank you for the
attention!!!



**PPB₂ – MUNICIPALITY
OF DIMITROVGRAD**



MINUTES

2nd project meeting

Dimitrovgrad, October 16, 2019

Project Beneficiary 2 – Municipality of Dimitrovgrad organized the second meeting of the project. The meeting was attended by representatives of the hosts and the lead partner – the Municipality Oraikastro from Greece. In the presentations, information on the progress of the project activities was presented by both municipalities. Due to the delay of some of the public procurements, the Municipality of Oraikastro proposed to draft and submit to JS a proposal for modification - extension of the project, which was supported by the Municipality of Dimitrovgrad. For its part, Partner 2 informed about the completion of the main project activities and the forthcoming submission of a request for reimbursement of eligible expenditure. The two sides agreed to inform each other about the progress in the implementation of the project activities and to assist each other in case of problems occurred.



Interreg
Greece-Bulgaria
European Regional Development Fund
AQUA-LITY



Interreg
Greece-Bulgaria
European Regional Development Fund
AQUA-LITY



Програма за трансгранично сътрудничество
ИНТЕРРЕГ V-A Гърция - България 2014 – 2020,
съфинансирана от Европейския съюз чрез
Европейски Фонд за Регионално Развитие

Проект:

**„Прилагане на иновативни техники за
подобряване качеството на питейната
вода в градските области,, –
AQUA-LITY,,**

Договор за безвъзмездна финансова помощ

№ B2.6f.02/10.11.2017 г.

Обща стойност на проекта: 678 480.00 евро, от които 576 708.00 евро
европейско финансиране и 101 772.00 евро национално съфинансиране

Водец партньор: Община Ореокастро, Гърция – 436 000.00 евро

Партньор: Община Димитровград, България – 242 480.00 евро

Дата на стартиране: 10.11.2017г.

Дата на приключване: 10.05.2019г.

"Този документ е създаден в рамките на проект „Прилагане на иновативни техники за подобряване качеството на питейната вода в градските области,, – AQUA-LITY“ по Програма за трансгранично сътрудничество ИНТЕРРЕГ V-A Гърция - България 2014 – 2020, съфинансирана от Европейския съюз чрез Европейски Фонд за Регионално Развитие", съгласно договор за субсидия № B2.6f.02/10.11.2017г. Цялата отговорност за съдържанието на публикацията се носи от „КНСЛ“ ЕООД (наименование на Изпълнителя) и при никакви обстоятелства не може да се счита, че този документ отразява официалното становище на Европейския съюз и Управляващия орган."











НАЧАЛО (/) НОВИНИ ([HTTP://WWW.DGNEWS.EU/NOVINI/LAST](http://www.dgnews.eu/novini/last)) ОБЩИНА ([HTTP://WWW.DGNEWS.EU/NOVINI/CATEGORY/10/OBSHINA](http://www.dgnews.eu/novini/category/10/obshina))
КОМЕНТАР ([HTTP://WWW.DGNEWS.EU/NOVINI/CATEGORY/9/KOMENTAR](http://www.dgnews.eu/novini/category/9/komentar))
ИНТЕРВЮ ([HTTP://WWW.DGNEWS.EU/NOVINI/CATEGORY/11/INTERVYU](http://www.dgnews.eu/novini/category/11/intervyu)) ВИДЕО ([HTTP://WWW.DGNEWS.EU/CATEGORY/VIDEO](http://www.dgnews.eu/category/video))
ГАЛЕРИЯ ([HTTP://WWW.DGNEWS.EU/GALLERY/ALL](http://www.dgnews.eu/gallery/all)) ОБЯВИ ([HTTP://WWW.DGNEWS.EU/ANNOUNCES/ALL](http://www.dgnews.eu/announces/all))

Иво Димов: Димитровград ще бъде град с по-чиста вода и по-чист въздух!

≡ МЕСТНИ ИЗБОРИ 2019 (<http://www.dgnews.eu/novini/category/2/mestni-izbori-2019>)



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Oct 17 09:50 2019

ДГНОВС (#)

Разпечатай (javascript:printArticle();)

3 коментара (#comments)

Изпрати на приятел (#share)

„Димитровград ще бъде град с по-чиста вода и по-чист въздух!“, заяви Иво Димов на българо-гръцка среща за подобряване качеството на питейната вода по проект „Прилагане на иновативни техники за подобряване качеството на питейната вода в градските области“ - AQUA-LITY. Проектът стартира по време на изтеклия му мандат като кмет на община Димитровград.

Участниците в срещата обсъдиха критериите и начините на работа на петте контролни телеметрични мониторингови станции, поставени по проекта и предстоящите дейности. Иво Димов сподели, че начало на тази инициатива са поставили група граждани, споделили пред него притесненията си за „отровна вода“. Това го провокирало да потърси варианти и да подсури необходимите мерки като проби и качество на водата, за да могат хората да се чувстват спокойни при употребата ѝ.

Пред участниците на срещата Иво Димов изрази радостта си, че проектът вече се реализира и благодарение на инсталираната в рамките му техника, която следи и измерва нивата на киселинност, остатъчен хлор и дебита на вода в различните зони, което по прецизно локализира наличието на течове и аварии.

Освен взетите мерки за подобряването качеството на водата в Димитровград, общината стартира и проект за подобряването качеството на въздуха в града, чрез който над 3000 домакинства ще могат да сменят печките си на дърва и въглища с нови отоплителни уреди. „Работя и ще продължа да работя за град с по-чиста вода и по-чист въздух, какъвто според мен гражданите на Димитровград трябва да имат“, каза кандидата на ПП ГЕРБ Иво Димов.

КУПУВАНЕТО И ПРОДАВАНЕТО НА ПЛАСОВЕ Е ПРЕСТЪПЛЕНИЕ!



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ПОСЛЕДНИ НОВИНИ ([HTTP://WWW.DGNEWS.EU/NOVINI/CATEGORY/ALL](http://www.dgnews.eu/novini/category/all))

Иво Димов: „Язак“ даде тласък за икономическо развитие на Димитровград и региона (<http://www.dgnews.eu/news/article/10227?Ivo-Dimov--%E2%80%9EYAzak%E2%80%9C-dade-tlasak-za-ikonomiche-sko-razviti-na-Dimitrovgrad-i-regiona>)

Концерт „С Димитровград в сърцата!“ в спортна зала тази вечер (<http://www.dgnews.eu/news/article/10226?Koncert-S-Dimitrovgrad-v-sarcata-v-sportna-zala-tazi-vecher>)

Три жени отнесоха актове за 800 къса безакцизни цигари (<http://www.dgnews.eu/news/article/10225?Tri-zheni-otnesoha-aktove-za-800-kasa-bezakcizni-cigari>)

8 медала завоюваха димитровградски каратисти на купа „Пловдив“ (<http://www.dgnews.eu/news/article/10224?8-medala-zavoyuvaha-dimitrovgradski-karatisti-na-kupa-%E2%80%9EPlovdiv%E2%80%9D>)

Търсят се работници и монтажници, едно място за висшист логопед (<http://www.dgnews.eu/news/article/10223?Tarsyat-se-robotnici-i-montazhnici--edno-myasto-za-visshist-logoped>)

Иво Димов към избирателите: „По работата ще ни познаете!“ (<http://www.dgnews.eu/news/article/10222?Ivo-Dimov-kam-izbiratelite--%E2%80%9CPo-robotata-she-ni-poznaete%E2%80%9C>)

Ансамбъл „Българе“ и Ивана в подкрепа на Иво Димов (<http://www.dgnews.eu/news/article/10221?D0%90nsambal-Balgare-i-Ivana-v-podkrepa-na-Ivo-Dimov>)

„Ситроен“ изгоря напълно между Ябълково и Сталево (<http://www.dgnews.eu/news/article/10220?%E2%80%9ESitroen%E2%80%9C-izgorya-napalno-mezhdu-Yabalkovo-i-Stalevo>)

Стоян ХРИСТОВ, кандидат за общински съветник: Всички имаме право на добри условия на живот (<http://www.dgnews.eu/news/article/10219?Stoyan-HRISTOV--kandidat-za-obshinski-savetnik--Vsichki-imame-pravo-na-dobri-usloviya-na-zhivot>)

Откриха droga у 14-годишна, дете задигна телефон от такси (<http://www.dgnews.eu/news/article/10218?Otkriha-droga-u-14-godishna--dete-zadigna-telefon-ot-taksi>)

ВИДЕО