



Interreg
Greece-Bulgaria
European Regional Development Fund

Progress Report No	2
Date of submission	20/7/2018
MIS Code	5010978
Protocol Number / Date	

(to be filled in by the Lead Beneficiary)

INTERREG V-A COOPERATION PROGRAMME GREECE -BULGARIA 2014-2020

PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:
"Operational Programme Interreg V-A Greece-Bulgaria 2014-2020"

Joint Secretariat

ETCP "GREECE - BULGARIA 2007 - 2013"

Balkan Center, Building D, Elevator 2, 3rd floor

10th Km Thessaloniki - Thermi Road

570 01, Thessaloniki, Greece

Tel.: +30 2310 024040

Fax: +30 2310 024078

E-mail: jts_grbg@mou.gr

Project title	Application of innovative techniques for improving drinking water quality in urban areas
----------------------	--

Project acronym	Aqua-lity
------------------------	-----------

SECTION 1 - GENERAL INFORMATION

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f. Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector, soil protection or to reduce air pollution.
Specific Objective	6.To enhance water management
Project Title	Application of innovative techniques for improving drinking water quality in urban areas
Project Acronym	Aqua-lity
Subcity Contact Number	B2.9f.02
Lead Beneficiary	Municipality of Oraiokastro
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Municipality of Oraiokastro	Greece	436.000,00 €
PB2	Municipality of Dimitrovgrad	Bulgaria	242.480,00 €
PB3			
PB4			
PB5			
PB6			
PB7			
PB8			
PB9			
PB10			
Total			678.480,00 €

Legal Representative	Name	Asterios Gavotsis		
	Position	Mayor		
	Address	Komnino 76, 57013, Oraiokastro, Thessaloniki		
	Tel No	2313304000-1	Fax	2310 697897
Project Manager	E-mail	info@oraiokastro.gr		
	Name	Sarantis Tipou		
	Position	Municipal employee		
	Address	Komnino 76, 57013, Oraiokastro, Thessaloniki		
Financial Manager	Tel No	2313304051	Fax	2310 697897
	E-mail	tipou@oraiokastro.gr		
	Name	Vasiliki Katsaveli		
	Position	Municipal employee		
	Address	Komnino 76, 57013, Oraiokastro, Thessaloniki		
	Tel No	2313304045	Fax	2310 697897
	E-mail	katsaveli@oraiokastro.gr		



In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2018	End	30/6/2018
------------------	-------	----------	-----	-----------

Project Duration	Start	10/11/2017	End	10/5/2019	Duration	18,0
------------------	-------	------------	-----	-----------	----------	------

SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

LB: LB contracted (direct award) the deliverable 1.1.2 & 1.1.3 by carrying out one call for interest, according to the submitted STTP. Furthermore, the tender documents for the two open procurements, according to the STTP, have already been finalized and they will be published till the end of the summer. The kick off meeting will be organized at the beginning of September 2018. Moreover, LB inserted to MIS the project information & documents (signed AF).

Number of characters 933

PB2: PB2 has hired the staff experts and contracted the external expertise for project management support (Tender 1 according to the STTP) - deliverable 1.2.2. Tender 7 was launched and invitations for submission of offers for publicity and information (Tender 2) were sent in June. Respective contracts will be signed in July. Tender dicommentations for Tender 3 (services) and Tender 4 (supply) are under preparation. Both tenders will be launched consecutively next months.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 988

LB: LB contracted (direct award) the deliverable 1.1.2 & 1.1.3 by carrying out one call for interest, according to the submitted STTP. Furthermore, the tender documents for the two open procurements, according to the STTP, have already been finalized and they will be published till the end of the summer. The kick off meeting will be organized at the beginning of September 2018.

PB2: PB2 has hired the staff experts and contracted the external expertise for project management support (Tender 1 according to the STTP) - deliverable 1.2.2. Tender 7 was launched and invitations for submission of offers for publicity and information (Tender 2) were sent in June. Respective contracts will be signed in July. Tender dicommentations for Tender 3 (services) and Tender 4 (supply) - both public competition procedure - are under preparation. Both tenders will be launched consecutively next months.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries' involvement.

The maximum total number of characters is 4000 (please do not exceed 1000 characters in each box)

Number of characters 860

During this reporting period (01.01.2018 - 30.06.2018) LB contracted (direct award) the deliverable 1.1.2 - Project Management and Coordination (apart from the budget concerning First Level Control) & 1.1.3 - Project Meetings, by carrying out one call for interest, according to the submitted STTP. Moreover, LB submitted to JTS the first and prepared the second progress report. Furthermore, the tender documents for the two open procurements, according to the STTP, have already been finalized and they will be published till the end of the summer. The kick off meeting will be organized at the beginning of September 2018 in Oraiokastro, Thessaloniki.

PB2 has contracted the external expertise for project management support (Tender 1 as per the submitted STTP). PB2 launched Tenders 2 & 7. The documentation related to Tenders 3 and 4 is under preparation.

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

814

Number of characters

LB: LB will proceed to the publishing of two open procurements (equipment and external expertise) till the end of the summer and to the preparation of the kick off meeting that will be organized at the beginning of September 2018 in Oraloikastro, Thessaloniki. In particular till the end of the next month LB will send the official invitation with the precise date that will be defined together with PB2 and agenda, as well as the templates for the preparation of the presentations to PB2.

PB2: PB2 will sign contracts for Tenders 2 and 7 in July. He will launch consecutively Tenders 3 (services) and Tender 4 (supply) in the coming months.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 124

Project Beneficiaries have not encountered any problems with the implementation of activities during this reporting period.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters 199

PBs have not requested or planning to request any changes in the implementation of the project at the time being. The project's implementation is proceeding as stated in the approved application form.

SECTION 3 - INDICATORS

Priority Axis	2. A Sustainable and Climate adaptable Cross-Border area
Thematic Objective	06 - Preserving and protecting the environment and promoting resource efficiency
Investment Priority	6f. Promoting innovative technologies to improve environmental protection and resource
Specific Objective	6.To enhance water management

3.1

Output Indicators				
Indicators Title	Unit of Measurement	Target (According to Application Form)	Achieved Value (current reporting period)	Total Achieved Cumulative Value
Surface water resources under joint monitoring	hm3	50,00	0,00	0,00

SECTOR 4 - FINANCIAL REPORT

A.1 Implementations of actions

Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be indicated in all respective periods. If more than one beneficiary is involved in the development of a deliverable, use as many lines as the involved beneficiary per beneficiary.

Table with columns: Beneficiary No., Date from, Date to, Deliverable Title, Approved Budget, Contracted Budget, Expenditure paid out during this reporting period, TOTAL Expenditure during this reporting period, Verified Expenditure during reporting period, TOTAL Verified Expenditure including this reporting period.

TOTAL

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

1 446 131 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

0.00 €

4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9	10
Beneficiary No.	Beneficiary Institution (Full Name)	Country	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
101 (PPI)	Municipality of Chankaya	Greece	0.00 €	0.00 €	0.00 €	0.00 €	438 000.00 €	0%	0%
102	Municipality of Douchingraf	Belgium	0.00 €	0.00 €	0.00 €	0.00 €	242 460.00 €	0%	0%
103			0	0	0	0	0.00 €	0%	0%
104			0	0	0	0	0.00 €	0%	0%
105			0	0	0	0	0.00 €	0%	0%
106			0	0	0	0	0.00 €	0%	0%
107			0	0	0	0	0.00 €	0%	0%
108			0	0	0	0	0.00 €	0%	0%
109			0	0	0	0	0.00 €	0%	0%
110			0	0	0	0	0.00 €	0%	0%
TOTAL FOR ALL BENEFICIARIES			0.00 €	0.00 €	0.00 €	0.00 €	679 460.00 €	0%	0%

4.3 Deviations from the original plans
 please explain and justify any deviations that occurred in this reporting period such as any over- or under-spending compared with the original budget by budget line.
 The maximum total number of characters is 1500.

Number of characters

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of diffusion of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 0

YES

--	--

The maximum total number of characters is 1500
(please do not exceed 1500 characters in each box)

Number of characters 0

NO

--	--

I have attached the copies of the first level control verification of all partners.